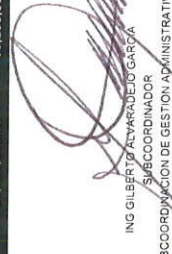


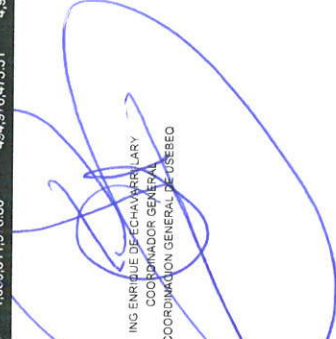
UNIDAD DE SERVICIOS PARA LA EDUCACIÓN BÁSICA EN EL ESTADO DE QUERÉTARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CENTRO DE COSTOS
AL 30 DE JUNIO DEL 2017

| Ejercicio del Presupuesto | Egresos Aprobados | Ampliaciones / Reducciones | Aumentos / Disminuciones | Egresos Modificados | Egresos Pre- Comprometidos | Egresos Comprometidos | Egresos Devenidos | Egresos Ejercidos | Egresos Pagados | Subejercicio |
|---|-------------------------|-------------------------------|-----------------------------|-------------------------|-------------------------------|--------------------------|----------------------|----------------------|-----------------------|-------------------------|
| P650 COORDINACION GENERAL DE USEBEQ | 12,931,001.00 | 11.54 | -143,946.43 | 12,787,066.11 | 124,721.07 | 194,315.10 | 53,592.00 | 610,526.76 | 3,328,349.89 | 8,475,561.29 |
| P655 ORGANO DE CONTROL INTERNO | 9,641,957.00 | 0.00 | 1,348,538.73 | 10,990,495.73 | 66,056.33 | 4,456.86 | 0.00 | 1,229,271.25 | 2,068,289.89 | 7,622,421.40 |
| P660 DIRECCION JURIDICA | 5,004,426.00 | 0.00 | 545,110.23 | 5,549,536.23 | 32,577.79 | 0.00 | 0.00 | 524,168.48 | 1,170,481.58 | 3,862,308.38 |
| P670 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA | 20,828,986.00 | 4,793,902.84 | 281,625.91 | 25,904,514.75 | 149,628.64 | 3,348,038.74 | 163,800.00 | 1,983,810.65 | 4,366,289.72 | 15,892,947.00 |
| P680 DIRECCION DE COMUNICACION SOCIAL | 19,937,833.00 | 11,266,160.00 | 266,817.49 | 31,470,810.49 | 50,402.90 | 17,346.16 | 6,540.50 | 4,450,467.53 | 13,860,432.28 | 13,115,621.12 |
| P690 SUBCOORDINACION DE GESTION EDUCATIVA | 6,227,862.00 | 117,134,028.55 | 1,427,607.53 | 124,789,499.08 | 140,049.83 | 1,359,758.31 | 92,489.47 | 921,388.64 | 117,259,517.87 | 5,016,294.96 |
| P700 DIRECCION DE EDUCACION PREESCOLAR E INICIA | 796,050,214.00 | 0.00 | 2,933,121.18 | 798,983,335.18 | 266,240.88 | 1,885,453.72 | 231,244.00 | 211,109,398.19 | 13,440,802.62 | 572,050,195.77 |
| P710 DIRECCION DE EDUCACION PRIMARIA | 1,974,789,315.00 | 769,099.61 | -88,432,861.52 | 1,877,125,453.09 | 686,148.43 | 507,344.78 | 60,987.37 | 524,343,010.47 | 61,457,083.11 | 1,290,070,868.93 |
| P720 DIRECCION DE EDUCACION SECUNDARIA | 1,993,244,944.00 | 4,401,028.44 | -10,026,850.12 | 1,987,619,022.32 | 223,812.46 | 191,167.13 | 17,382.60 | 524,590,088.03 | 53,196,113.42 | 1,409,400,458.68 |
| P730 DIRECCION DE EQUIDAD Y APOYO A LA EDUCACION | 714,290,917.00 | -3,974,985.90 | 3,264,881.27 | 713,580,812.37 | 1,959,676.20 | 33,092,837.82 | 308,465.22 | 158,694,204.36 | 36,965,540.98 | 482,559,087.79 |
| P740 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA | 17,957,352.00 | 1,218,606.16 | 990,563.41 | 20,166,521.57 | 2,445,424.77 | 3,316,993.49 | 98,461.89 | 1,601,104.34 | 2,135,078.27 | 10,569,458.81 |
| P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA | 45,559,693.00 | 0.00 | 1,919,433.94 | 47,479,126.94 | 320,120.31 | 1,183,733.43 | 121,156.80 | 4,596,529.31 | 5,826,386.25 | 35,429,200.84 |
| P760 DIRECCION DE PLANEACION EDUCATIVA | 8,371,620.00 | 0.00 | 924,456.10 | 9,296,076.10 | 12,036.21 | 6,612.00 | 13,300.00 | 1,679,154.02 | 1,280,235.60 | 6,304,938.27 |
| P770 DIRECCION DE RECURSOS HUMANOS | 1,214,746,388.00 | 86,323.83 | 84,283,005.98 | 1,299,115,717.81 | 266,771.08 | 1,037,281.93 | 51,113.32 | 188,811,944.37 | 133,383,574.16 | 975,555,032.95 |
| P780 DIRECCION DE ADMINISTRACION | 121,676,627.00 | 19,422,672.20 | 5,290,500.63 | 146,389,799.83 | 5,766,086.64 | 8,881,780.02 | 1,380,425.21 | 23,286,924.23 | 33,199,110.69 | 73,875,471.04 |
| P790 DIRECCION DE OBRA | 10,625,839.00 | 0.00 | 4,854,121.02 | 15,479,960.02 | 2,887,392.42 | 1,838,700.98 | 44,641.05 | 552,767.10 | 5,966,148.95 | 4,190,309.52 |
| P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION | 30,572,819.00 | 0.00 | 274,074.85 | 30,846,893.65 | 6,527,521.63 | 2,423,073.33 | 219,373.55 | 1,525,621.13 | 5,153,040.23 | 13,988,663.78 |
| Total | 7,002,457,993.00 | 155,116,848.27 | 0.00 | 7,157,574,841.27 | 21,924,669.59 | 59,288,893.80 | 2,863,982.98 | 1,650,513,386 | 494,976,475.51 | 4,928,008,840.53 |


JOSÉ LOZANO VACA
JEFE DE DEPARTAMENTO
DEPARTAMENTO DE RECURSOS FINANCIEROS


LIC RICARDO SALVADOR BACA MUÑOZ
DIRECTOR
DIRECCION DE ADMINISTRACION


ING GILBERTO ACVARREDIO GARCIA
SUBCOORDINADOR
SUBCOORDINACION DE GESTION ADMINISTRATIVA


ING ENRIQUE DECHAVARRARY
COORDINADOR GENERAL
COORDINACION GENERAL DE USEBEQ